




Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda 
Director of Finance

Date: January 26, 2009

Subject: Annual Report of Sponsored Program Activity - June 30, 2008

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year ended June 30, 2008. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored program activity administered by the Research Foundation for Old Dominion University and for certain independent entities affiliated with the University. The report also includes, as other research related activity, revenues and expenditures of the Langley Full Scale Tunnel.

Included in the report is a schedule of proposals submitted and awards funded for the fiscal year ended June 30, 2008 and the four previous fiscal years. Proposal activity is based upon the total dollar amount requested from sponsoring agencies exclusive of institutional or third party cost share amounts. Award activity reflects the dollar amount of actual funding committed during the reporting period.

Some key points to note are as follows:

- Sponsored program activity increased by 8.25% to a level of \$43.1 million
- The average yearly increase for the past five fiscal periods is 5.72%
- The top five funding sources for the fiscal year were:

U.S. Department of the Navy	\$7.2 million
National Science Foundation	\$5.0 million
National Space and Aeronautics Administration	\$4.9 million
Virginia Department of Education	\$3.4 million
Virginia General Assembly	\$1.8 million

These five agencies represent 52.0% of total sponsored research activity

- Activity of individual faculty conducting research through University-wide enterprise centers is reflected under the faculty member's home department. The research activity of core staff assigned to an enterprise center is reflected in the center's activity. The Virginia Modeling, Analysis and Simulation Center (VMASC) and Frank Reidy Research Center for Bioelectrics core staff activities are reported under the Office of Research and Other Units.
- University departments (including SSRP's and center activity) exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$5.6 million
Engineering Management	\$3.6 million
Early Childhood, Speech Language Pathology and Special Education	\$3.6 million
Electrical & Computer Engineering	\$3.2 million
Ocean, Earth and Atmospheric Sciences	\$3.0 million
Chemistry & Biochemistry	\$2.6 million
Biological Sciences	\$2.2 million
Physics	\$1.7 million
Computer Science	\$1.2 million
Center for Coastal Physical Oceanography	\$1.0 million

- Proposal submissions during fiscal year 2008 increased 66.07% over fiscal year 2007 to \$224.3 million dollars. Awards funded during fiscal year 2008 decreased 0.17% from fiscal year 2007 levels. Awards funded have experienced an average yearly increase of 6.76% for the five year period since fiscal year 2003.

The following charts graphically depict current fiscal year research expenditures and the trend in research activity over the past six years:

Chart A – Research Expenditures for University and Non-University Units

This chart indicates percentage of total research expenditures for fiscal year 2008 for each college and reporting unit.

Chart B – Research Expenditures by Funding Source

This chart indicates the growth in sponsored research from \$33.5 million for fiscal year 2003 to \$43.1 million dollars for fiscal year 2008. This information represents expenditures incurred by funding source (Federal, State & Local, and Private Sponsors).

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext. 602.

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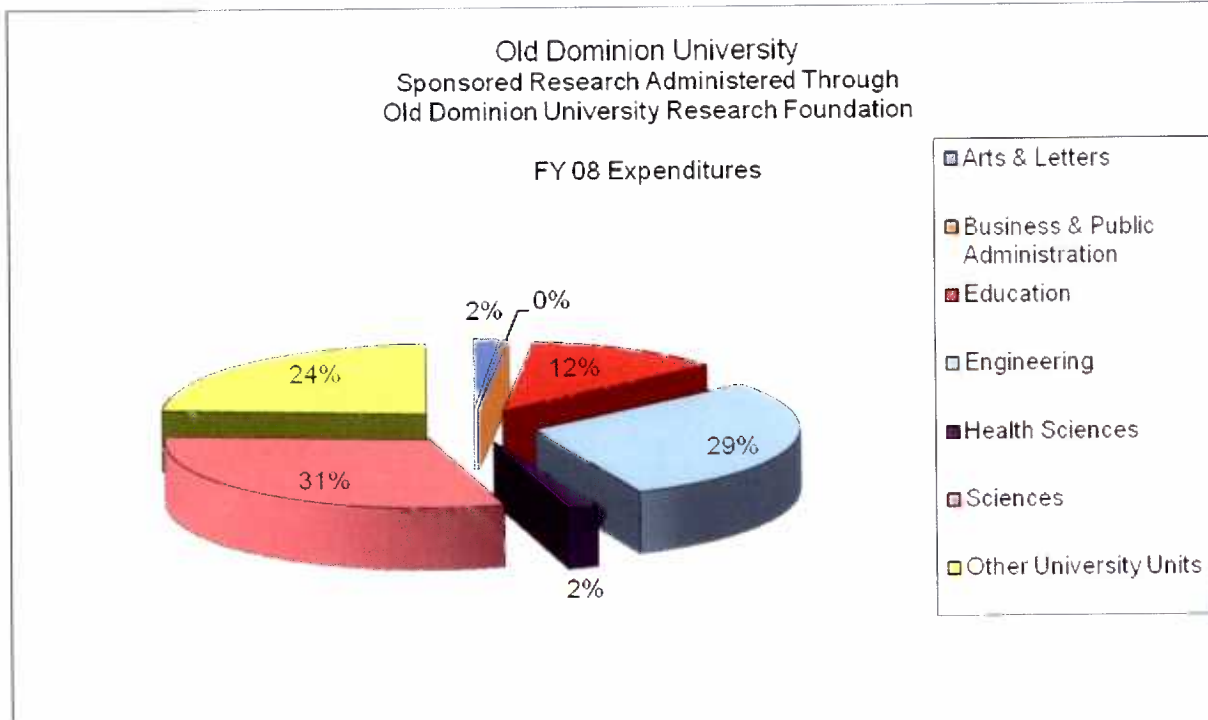


Chart A – Research Expenditures for University and Non-University Units

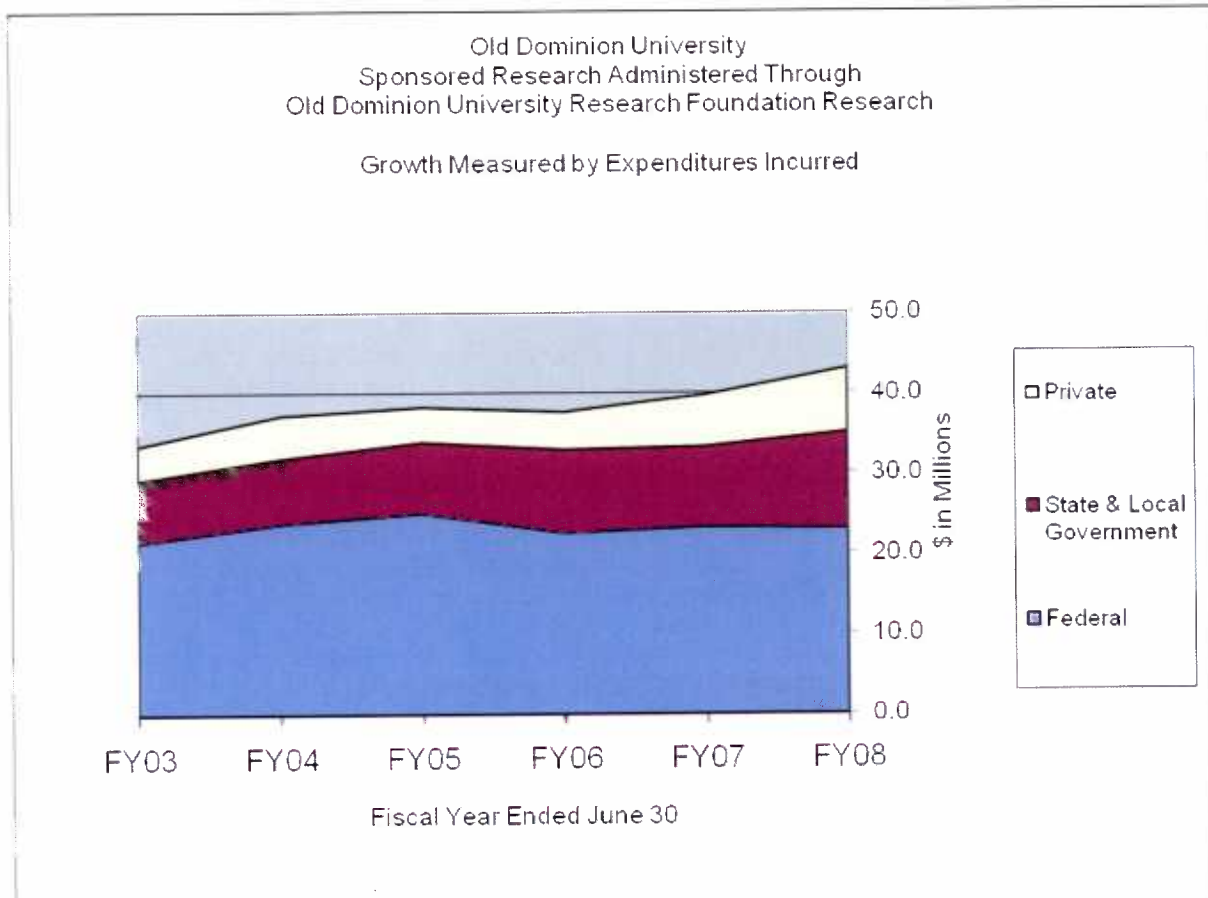


Chart B – Expenditures by Funding Source

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**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2008

CONTENTS

- Schedule 1** - Summary of Sponsored Program Activity
Fiscal Year 2008 through Fiscal Year 2004
- Schedule 2** - Summary of Sponsored Program Activity by Major Funding
Source – Fiscal Year 2008 through Fiscal Year 2004
- Schedule 3** - Comparison of Direct Cost, Indirect Cost and Effective Indirect
Cost Rates – University Units – Fiscal Year 2008 through
Fiscal Year 2006
- Schedule 4** - Sponsored Program Activity Individual Project Listing
Fiscal Year 2008
- Schedule 5** - Center Generated Activity Reported as Activity of an
Academic Department – Fiscal Year 2008
- Schedule 6** - Selected Center Activity - Langley Full Scale Tunnel –
Fiscal Year 2008 through Fiscal Year 2003
- Schedule 7** - Sponsored Program Activity – Proposals Submitted and
Awards Funded – Fiscal Year 2008 through Fiscal Year 2004

SCHEDULE 1

**Summary of Sponsored Program Activity
Fiscal Year 2008 through Fiscal Year 2003**

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY

(MEASURED BY EXPENDITURES INCURRED)

FISCAL YEAR 2008 THROUGH FISCAL YEAR 2003

	FY 08	FY 07	FY 06	FY 05	FY 04	FY 03
COLLEGE OF ARTS & LETTERS						
Communication & Theatre Arts	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,800	\$ 800
English	6,000	5,000	7,200	8,525	3,526	7,954
Foreign Languages/Literatures	16,685	1,517	-	-	-	-
History	18,158	17,449	204	-	-	-
Interdisciplinary Studies	-	177	6,463	5,377	-	-
International Studies	-	-	-	41,907	-	-
Music	2,500	-	1,000	2,000	-	1,000
Political Science & Geography	138,862	62,380	126,763	77,628	74,398	72,209
Political Science & Geography - VMASC	-	199,280	12,645	-	-	-
Social Science Research Center	200,344	205,211	260,394	330,886	342,962	367,952
Sociology & Criminal Justice	279,840	192,443	270,497	358,551	269,502	258,148
Sociology & Criminal Justice - SSRC	-	3,161	15,927	-	-	-
Women's Studies	-	-	-	1,904	-	-
Dean's Office	-	-	3,000	-	-	-
College Total	\$ 662,369	\$ 686,618	\$ 706,093	\$ 828,778	\$ 693,188	\$ 708,063
% Change from prior year	-3.53%	-2.76%	-14.80%	19.56%	-2.10%	-15.79%
Average yearly increase (decrease)	-1.29%					

COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION

Bank of America Entrepreneurial Center	\$ -	\$ -	\$ -	\$ 97,133	\$ 193,910	\$ 476,622
Business Administration	370	-	-	1,041	1,359	9,612
Economics	87,268	40,542	41,370	82,792	40,930	10,363
Information Systems & Decision Sciences	62,028	1,670	7,543	15,214	17,251	16,553
Urban Studies/Public Administration	-	-	18,668	19,509	80,610	147,257
College Total	\$ 149,666	\$ 42,212	\$ 67,581	\$ 215,689	\$ 334,060	\$ 660,407
% Change from prior year	254.56%	-37.54%	-68.67%	-35.43%	-49.42%	23.05%
Average yearly increase (decrease)	-15.47%					

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OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY

(MEASURED BY EXPENDITURES INCURRED)

FISCAL YEAR 2008 THROUGH FISCAL YEAR 2003

	FY 08	FY 07	FY 06	FY 05	FY 04	FY 03
COLLEGE OF EDUCATION						
Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 3,574,986	\$ 3,167,043	\$ 3,034,565	\$ 2,369,793	\$ 2,101,127	\$ 1,635,742
Educational Curriculum & Instruction	581,855	689,783	417,960	137,529	181,483	362,222
Educational Leadership & Counseling	218,669	303,896	260,315	147,540	3,229	77,381
Exercise Science, Phys. Ed. & Recreation	225,484	121,528	220,066	158,605	174,842	208,703
Occupational & Technical Studies	93,280	312,571	371,276	179,055	139,291	9,274
Dean's Office	550,173	638,222	445,704	408,623	369,771	252,101
College Total	\$ 5,244,447	\$ 5,233,043	\$ 4,749,886	\$ 3,401,135	\$ 2,969,743	\$ 2,545,423
% Change from prior year	0.22%	10.17%	39.66%	14.53%	16.67%	-11.46%
Average yearly increase (decrease)	21.21%					
COLLEGE OF ENGINEERING & TECHNOLOGY						
Aerospace Engineering	\$ 883,752	\$ 524,544	\$ 740,988	\$ 521,661	\$ 334,695	\$ 387,791
Aerospace Engineering - SSRP	-	-	14,980	56,433	221,437	38,464
Center for Advanced Engineering Environments	94,764	317,081	889,931	927,587	1,627,211	1,725,872
Civil & Environmental Engineering	389,098	447,761	358,144	182,373	626,272	438,657
Electrical & Computer Engineering	1,610,851	1,174,396	807,834	1,289,644	1,612,313	1,249,621
Electrical & Computer Engineering - VMASC	252,106	500,252	3,777,390	1,828,217	279,113	379,120
Electrical & Computer Engineering - Bioelectronics	917,867	1,027,431	1,951,642	1,959,894	1,731,929	1,504,210
Electrical & Computer Engineering - ARC	495,046	470,450	693,536	647,764	763,703	792,875
Engineering Management	761,417	67,469	359,395	569,313	508,009	216,006
Engineering Management - VMASC	2,828,411	522,789	-	-	-	-
Engineering Technology	395,462	147,370	138,105	166,966	289,129	246,826
Engineering Technology - ARC	88,782	-	-	-	-	-
Mechanical Engineering	545,141	542,864	719,722	935,757	1,178,826	879,806
Mechanical Engineering - ARC	167,260	-	-	-	-	-
Virginia Applied Technology & Professional Development Center	403,912	321,299	71,265	143,548	349,448	418,407
Virginia Commercial Space Flight Authority	1,109,704	1,753,662	1,258,361	1,034,526	1,969,143	1,045,171
Virginia Space Flight Academy	110,356	106,571	69,865	61,797	89,866	56,572
Mid-Atlantic Institute for Space & Technology	1,354,151	2,192,574	747,745	20,231	-	-
Dean's Office	270,261	442,766	134,277	152,480	13,299	-
Dean's Office - ARC	38,347	-	-	-	-	-
College Total	\$ 12,716,688	\$ 10,559,289	\$ 12,733,180	\$ 10,518,191	\$ 11,594,393	\$ 9,379,398
% Change from prior year	20.43%	-17.07%	21.06%	-9.28%	23.62%	18.65%
Average yearly increase (decrease)	7.12%					

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY

(MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2008 THROUGH FISCAL YEAR 2003

	FY 08	FY 07	FY 06	FY 05	FY 04	FY 03
COLLEGE OF HEALTH SCIENCES						
Community & Environmental Health	\$ 96,314	\$ 49,664	\$ 101,652	\$ 43,000	\$ -	\$ 23,995
Community & Environmental Health - SSRC	-	1,557	7,844	-	-	-
Community & Environmental Health - VMASC	41,575	-	-	-	-	-
Dental Hygiene	51,665	18,733	14,966	19,778	29,971	24,803
Med Lab Radiation SCI	70,376	37,616	-	-	-	-
Med Lab Radiation SCI - VMASC	8,003	24,910	-	-	-	-
Med Lab Radiation SCI - Bioelectrics	-	958	-	-	-	-
Nursing	362,137	468,643	406,811	422,648	268,250	-
Physical Therapy	60,825	54,138	-	-	-	-
Dean's Office	121,411	95,269	138,608	94,261	31,713	-
College Total	\$ 812,306	\$ 751,488	\$ 669,901	\$ 579,687	\$ 329,934	\$ 48,798
% Change from prior year	8.09%	12.18%	15.56%	75.70%	576.12%	-10.94%
Average yearly increase (decrease)	312.93%					
COLLEGE OF SCIENCES						
Biological Sciences	\$ 2,193,431	\$ 2,267,911	\$ 1,930,527	\$ 1,619,904	\$ 1,769,369	\$ 2,404,657
Center for Biotechnology	-	-	-	-	12,003	171,324
Center for Coastal Physical Oceanography	922,097	1,094,736	1,147,248	1,225,906	1,088,294	996,744
Center for Coastal Physical Oceanography - SSRP	112,941	73,265	134,807	170,742	383,753	424,325
Center for Computational Science	222,807	246,327	53,658	40,500	95,512	274,551
Chemistry and Biochemistry	1,742,679	1,734,386	1,368,016	1,104,180	1,262,936	1,258,107
Chemistry and Biochemistry - VCERC	855,308	-	-	-	-	-
Computer Science	1,205,207	1,005,430	1,194,615	1,249,471	1,218,125	883,631
Mathematics and Statistics	551,191	485,554	364,404	378,696	269,896	218,899
Mathematics and Statistics - SSRP	-	21,336	143,403	180,357	315,425	339,386
Ocean, Earth & Atmospheric Sciences	2,804,667	1,961,042	1,701,548	1,619,221	1,466,929	1,473,918
Ocean, Earth & Atmospheric Sciences - SSRP	158,457	103,037	310,142	233,139	216,500	209,993
Ocean, Earth & Atmospheric Sciences - Bioelectrics	6,539	-	-	-	-	-
Physics	1,727,286	1,368,251	1,575,621	1,124,366	810,355	712,784
Psychology	685,130	697,430	766,281	812,167	881,089	828,486
Psychology - VMASC	15,176	36,003	289,878	-	-	-
Dean's Office	-	181	6,659	148,229	-	-
College Total	\$ 13,202,916	\$ 11,094,889	\$ 10,986,807	\$ 9,906,898	\$ 9,790,186	\$ 10,196,805
% Change from prior year	19.00%	0.98%	10.90%	1.19%	-3.99%	-7.59%
Average yearly increase (decrease)	5.90%					