



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda
Director of Finance *Julian*

Date: December 17, 2007

Subject: Annual Report of Sponsored Program Activity - June 30, 2007

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year ended June 30, 2007. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored program activity administered by the Research Foundation for Old Dominion University and for certain independent entities affiliated with the University. The report also includes, as other research related activity, revenues and expenditures of the Langley Full Scale Tunnel.

Included in the report is a schedule of proposals submitted and awards funded for the fiscal year ended June 30, 2007 and the four previous fiscal years. Proposal activity is based upon the total dollar amount requested from sponsoring agencies exclusive of institutional or third party cost share amounts. Award activity reflects the dollar amount of actual funding committed during the reporting period.

Some key points to note are as follows:

- Sponsored program activity increased by 5.62% to a level of \$39.8 million
- The average yearly increase for the past five fiscal periods is 4.50%
- The top five funding sources for the fiscal year were:

National Space and Aeronautics Administration	\$7.2 million
U.S. Department of the Navy	\$6.7 million
National Science Foundation	\$4.0 million
Virginia Department of Education	\$3.5 million
U.S. Department of the Air Force	\$1.1 million

These five agencies represent 56.7% of total sponsored research activity

- Activity of individual faculty conducting research through University-wide enterprise centers is reflected under the faculty member's home department. The research activity of core staff assigned to an enterprise center is reflected in the center's activity. The Virginia Modeling, Analysis and Simulation Center (VMASC) and Frank Reidy Research Center for Bioelectrics core staff activities are reported under the Office of Research and Other University Activity.
- University departments (including SSRP's and center activity) exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$7.0 million
Early Childhood, Speech Language Pathology and Special Education	\$3.2 million
Electrical & Computer Engineering	\$2.7 million
Biological Sciences	\$2.3 million
Ocean, Earth and Atmospheric Sciences	\$2.1 million
Chemistry & Biochemistry	\$1.7 million
Physics	\$1.4 million
Center for Coastal Physical Oceanography	\$1.2 million
Computer Science	\$1.0 million

- Proposal submissions during fiscal year 2007 increased 13.49% over fiscal year 2006 to \$124.6 million dollars. Awards funded during fiscal year 2007 increased 18.73% from fiscal year 2006 levels and represent an average yearly increase of 6.08% for the five year period since fiscal year 2002.

The following charts graphically depict current fiscal year research expenditures and the trend in research activity over the past six years:

Chart A – Research Expenditures for University and Non-University Units

This chart indicates percentage of total research expenditures for fiscal year 2007 for each college and other reporting units.

Chart B – Research Expenditures by Funding Source

This chart indicates the growth in sponsored research from \$32.5 million for fiscal year 2002 to \$39.7 million dollars for fiscal year 2007. This information represents expenditures incurred by funding source (Federal, State & Local, and Private Sponsors).

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext. 602.

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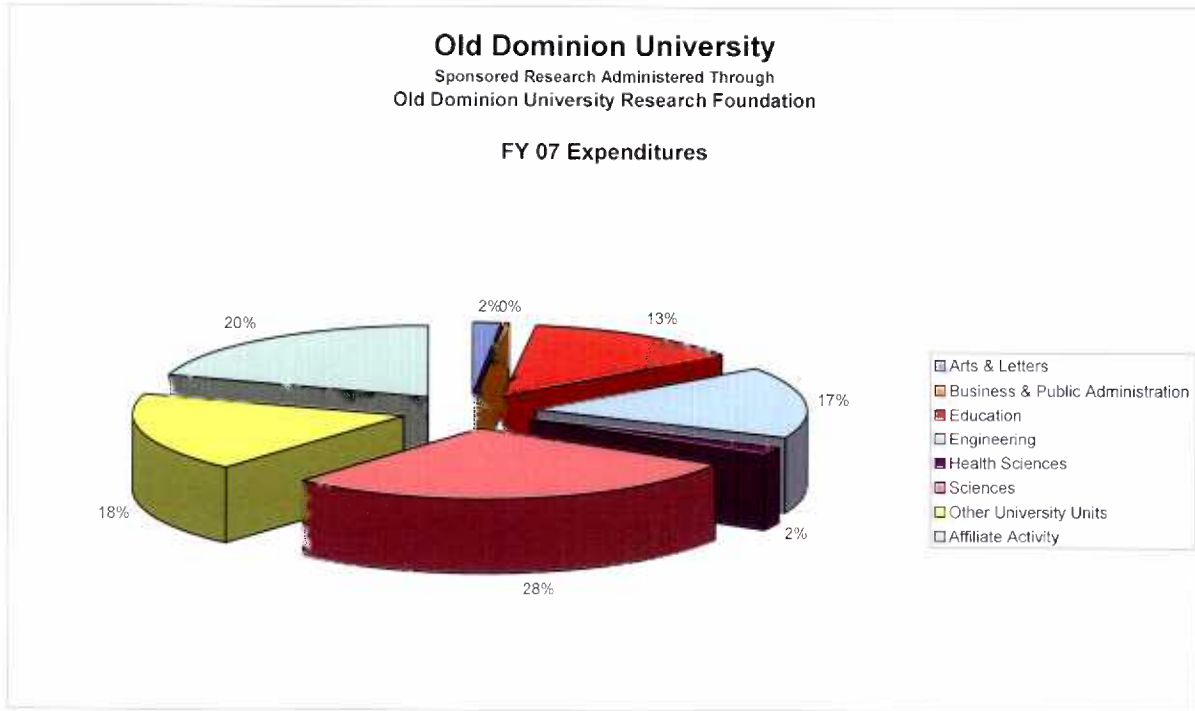


Chart A – Research Expenditures for University and Non-University Units

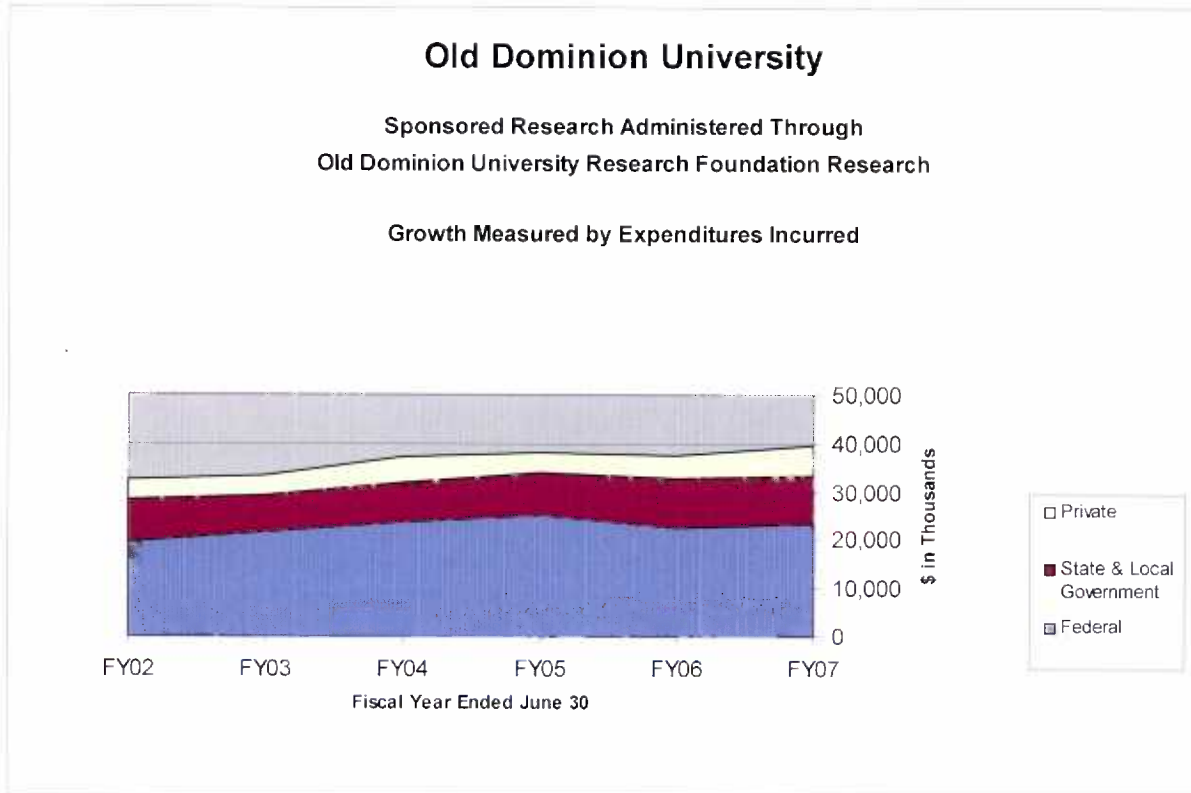


Chart B – Expenditures by Funding Source

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**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2007

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SCHEDULE 1

**Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2007 through Fiscal Year 2002**

SCHEDULE 1

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 SUMMARY OF SPONSORED PROGRAM ACTIVITY
 (MEASURED BY EXPENDITURES INCURRED)
 FOR UNIVERSITY AND NON-UNIVERSITY UNITS
 FISCAL YEAR 2007 THROUGH FISCAL YEAR 2002

	FY 07	FY 06	FY 05	FY 04	FY 03	FY 02
UNIVERSITY ACTIVITY						
COLLEGE OF ARTS & LETTERS						
Communication & Theatre Arts	\$ -	\$ 2,000	\$ 2,000	\$ 2,800	\$ 800	\$ 500
English	5,000	7,200	8,525	3,526	7,954	8,397
Foreign Languages/Literatures	1,517	-	-	-	-	-
History	17,449	204	-	-	-	-
Interdisciplinary Studies	177	6,463	5,377	-	-	-
International Studies	-	-	41,907	-	-	-
Music	-	1,000	2,000	-	1,000	1,750
Political Science & Geography	62,380	126,763	77,628	74,398	72,209	109,357
Political Science & Geography - VMASC	199,280	12,645	-	-	-	-
Social Science Research Center	205,211	260,394	330,886	342,962	367,952	481,919
Sociology & Criminal Justice	192,443	270,497	358,551	269,502	258,148	238,861
Sociology & Criminal Justice - SSRC	3,161	15,927	1,904	-	-	-
Women's Studies	-	-	1,904	-	-	-
Dean's Office	-	3,000	-	-	-	-
College Total	\$ 686,618	\$ 706,093	\$ 828,778	\$ 693,188	\$ 708,063	\$ 840,784
% Change from prior year	-2.76%	-14.80%	19.56%	-2.10%	-15.79%	129.70%
Average yearly increase (decrease)	-3.67%					

COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION

Bank of America Entrepreneurial Center	\$ -	\$ -	\$ 97,133	\$ 193,910	\$ 476,622	\$ 342,992
Business Administration	-	-	1,041	1,359	9,612	-
Economics	40,542	41,370	82,792	40,930	10,363	10,937
Information Systems & Decision Sciences	1,670	7,543	15,214	17,251	16,553	-
International Maritime, Ports & Logistics Mgmt	-	-	-	-	-	-
Urban Studies/Public Administration	-	18,668	19,509	80,610	147,257	182,785
College Total	\$ 42,212	\$ 67,581	\$ 215,689	\$ 334,060	\$ 660,407	\$ 536,714
% Change from prior year	-37.54%	-68.67%	-35.43%	-49.42%	23.05%	-14.21%
Average yearly increase (decrease)	-18.43%					

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	FY 07	FY 06	FY 05	FY 04	FY 03	FY 02
COLLEGE OF EDUCATION						
Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 3,167,043	\$ 3,034,565	\$ 2,369,763	\$ 2,101,127	\$ 1,635,742	\$ 1,773,295
Educational Curriculum & Instruction	689,783	417,960	137,529	181,483	362,222	499,354
Educational Leadership & Counseling	303,896	260,315	147,540	3,229	77,381	2,904
Exercise Science, Phys. Ed. & Recreation	121,528	220,066	158,605	174,842	208,703	264,589
Occupational & Technical Studies	312,571	371,276	179,055	139,291	9,274	1,105
Dean's Office	638,222	445,704	408,623	369,771	252,101	333,628
College Total	\$ 5,233,043	\$ 4,749,886	\$ 3,401,135	\$ 2,969,743	\$ 2,545,423	\$ 2,874,875
% Change from prior year	10.17%	39.66%	14.53%	16.67%	-11.46%	-0.82%
Average yearly increase (decrease)	16.41%					
COLLEGE OF ENGINEERING & TECHNOLOGY						
Aerospace Engineering	\$ 524,544	\$ 740,988	\$ 521,661	\$ 334,695	\$ 387,791	\$ 543,542
Aerospace Engineering - SSRP	-	14,980	56,433	221,437	38,464	-
ARC: Applied Research Center	470,450	693,536	647,764	763,703	792,875	672,594
Center for Advanced Engineering Environments	317,081	889,931	927,587	1,627,211	1,725,872	797,010
Civil & Environmental Engineering	447,761	356,144	182,373	626,272	438,657	599,739
Electrical & Computer Engineering	1,174,396	807,834	1,289,644	1,612,313	1,249,621	1,671,030
Electrical & Computer Engineering - SSRP	-	-	-	-	-	88,457
Electrical & Computer Engineering - VMASC	500,252	3,777,390	1,528,217	279,113	379,120	452,690
Electrical & Computer Engineering - Bioelectronics	1,027,431	1,951,642	1,959,894	1,731,929	1,504,210	211,534
Engineering Management	67,469	359,395	589,313	508,009	216,006	444,869
Engineering Management - VMASC	522,799	-	-	-	-	-
Engineering Technology	147,370	138,105	166,966	289,129	246,826	288,547
Mechanical Engineering	542,864	719,722	935,757	1,178,826	879,806	994,519
Virginia Applied Technology & Professional Development Center	321,299	71,265	143,548	349,448	418,407	372,920
Dean's Office	442,766	134,277	152,480	13,299	-	-
College Total	\$ 6,506,482	\$ 10,657,209	\$ 9,401,637	\$ 9,535,384	\$ 8,277,655	\$ 7,137,451
% Change from prior year	-38.85%	13.35%	-1.40%	15.19%	15.97%	16.69%
Average yearly increase (decrease)	-1.77%					

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	FY 07	FY 06	FY 05	FY 04	FY 03	FY 02
COLLEGE OF HEALTH SCIENCES						
Community & Environmental Health	\$ 49,664	\$ 101,652	\$ 43,000	\$ -	\$ 23,995	\$ 30,005
Community & Environmental Health - SSRC	1,557	7,844	-	-	-	-
Dental Hygiene	18,733	14,986	19,778	29,971	24,803	20,020
Med Lab Radiation SCI	37,616	-	-	-	-	-
Med Lab Radiation SCI - VMASC	24,910	-	-	-	-	-
Med Lab Radiation SCI - Bioelectronics	958	-	-	-	-	-
Nursing	468,643	406,811	422,648	268,250	-	4,769
Physical Therapy	54,138	-	-	-	-	-
Dean's Office	95,259	138,608	94,261	31,713	-	-
College Total	\$ 751,488	\$ 669,901	\$ 579,687	\$ 329,934	\$ 48,798	\$ 54,794
% Change from prior year	12.18%	15.56%	75.70%	576.12%	-10.94%	142.49%
Average yearly increase (decrease)	254.30%					
COLLEGE OF SCIENCES						
Biological Sciences	\$ 2,267,911	\$ 1,930,527	\$ 1,619,904	\$ 1,769,369	\$ 2,404,657	\$ 2,635,952
Center for Biotechnology	-	-	-	12,003	171,324	247,945
Center for Coastal Physical Oceanography	1,094,736	1,147,248	1,225,906	1,088,294	996,744	999,936
Center for Coastal Physical Oceanography - SSRP	73,265	134,807	170,742	383,753	424,325	407,695
Center for Computational Science	246,327	53,658	40,500	95,512	274,551	-
Chemistry and Biochemistry	1,734,386	1,368,016	1,104,180	1,262,936	1,258,107	1,228,044
Computer Science	1,005,430	1,194,615	1,249,471	1,218,125	883,631	1,126,332
Mathematics and Statistics	485,554	384,404	378,696	269,896	218,899	262,215
Mathematics and Statistics - SSRP	21,336	143,403	180,357	315,425	339,386	265,383
Ocean, Earth & Atmospheric Sciences	1,961,042	1,701,548	1,619,221	1,466,929	1,473,918	1,753,036
Ocean, Earth & Atmospheric Sciences - SSRP	103,037	310,142	233,139	216,500	209,993	130,027
Physics	1,368,251	1,575,621	1,124,386	810,355	712,764	918,742
Psychology	697,430	766,281	812,167	881,089	828,486	1,058,649
Psychology - VMASC	36,003	289,878	-	-	-	-
Dean's Office	181	6,659	148,229	-	-	-
College Total	\$ 11,094,889	\$ 10,986,807	\$ 9,906,898	\$ 9,790,186	\$ 10,196,605	\$ 11,033,958
% Change from prior year	0.98%	10.90%	1.19%	-3.99%	-7.59%	13.49%
Average yearly increase (decrease)	0.11%					