



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: January 12, 2007

Subject: Annual Report of Sponsored Program Activity - June 30, 2006

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year ended June 30, 2006. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored program activity administered by the Research Foundation for Old Dominion University and for certain independent entities affiliated with the University. The report also includes, as other research related activity, revenues and expenditures of the Langley Full Scale Tunnel.

Included in the report is a schedule of proposals submitted and awards funded for the fiscal year ended June 30, 2006 and the four previous fiscal years. Proposal activity is based upon the total dollar amount requested from sponsoring agencies exclusive of institutional or third party cost share amounts. Award activity reflects the dollar amount of actual funding committed during the reporting period.

Some key points to note are as follows:

- Sponsored program activity decreased by 1.62% to a level of \$37.7 million
- The average yearly increase for the past five fiscal periods is 7.10%
- The top five funding sources for the fiscal year were:

U.S. Department of the Navy	\$6.9 million
National Space and Aeronautics Administration	\$5.8 million
National Science Foundation	\$4.5 million
Virginia Department of Education	\$3.1 million
U.S. Department of the Air Force	\$1.6 million

These five agencies represent 57.9% of total sponsored research activity

- This year's report reflects a change in reporting of activity in the University-wide enterprise centers. Activity of individual faculty conducting research through such an enterprise center is now reflected under the faculty member's home department. The research activity of core staff assigned to an enterprise center is reflected in the center's activity. The Virginia Modeling, Analysis and Simulation Center (VMASC) core staff activity is reported under the Office of Research. Prior year amounts have been restated to be consistent with the current year presentation.
- University departments (including SSRP's and center activity) exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$4.7 million
Electrical & Computer Engineering	\$4.6 million
Early Childhood, Speech Language Pathology and Special Education	\$3.0 million
Center for Bioelectrics	\$2.0 million
Ocean, Earth and Atmospheric Sciences	\$2.0 million
Biological Sciences	\$1.9 million
Physics	\$1.6 million
Chemistry & Biochemistry	\$1.4 million
Center for Coastal Physical Oceanography	\$1.3 million
Computer Science	\$1.2 million

- Proposal submissions during fiscal year 2006 decreased 24.42% over fiscal year 2005 to \$119.7 million dollars. Awards funded during fiscal year 2006 decreased 4.25% from fiscal year 2005 levels and represent an average yearly increase of 1.96% for the five year period since fiscal year 2001.

The following charts graphically depict current fiscal year research expenditures and the trend in research activity over the past six years:

Chart A – Research Expenditures for University and Non-University Units

This chart indicates percentage of total research expenditures for fiscal year 2006 for each college and other reporting units.

Chart B – Research Expenditures by Funding Source

This chart indicates the growth in sponsored research from \$27.7 million for fiscal year 2001 to \$37.7 million dollars for fiscal year 2006. This information represents expenditures incurred by funding source (Federal, State & Local, and Private Sponsors).

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext. 602.

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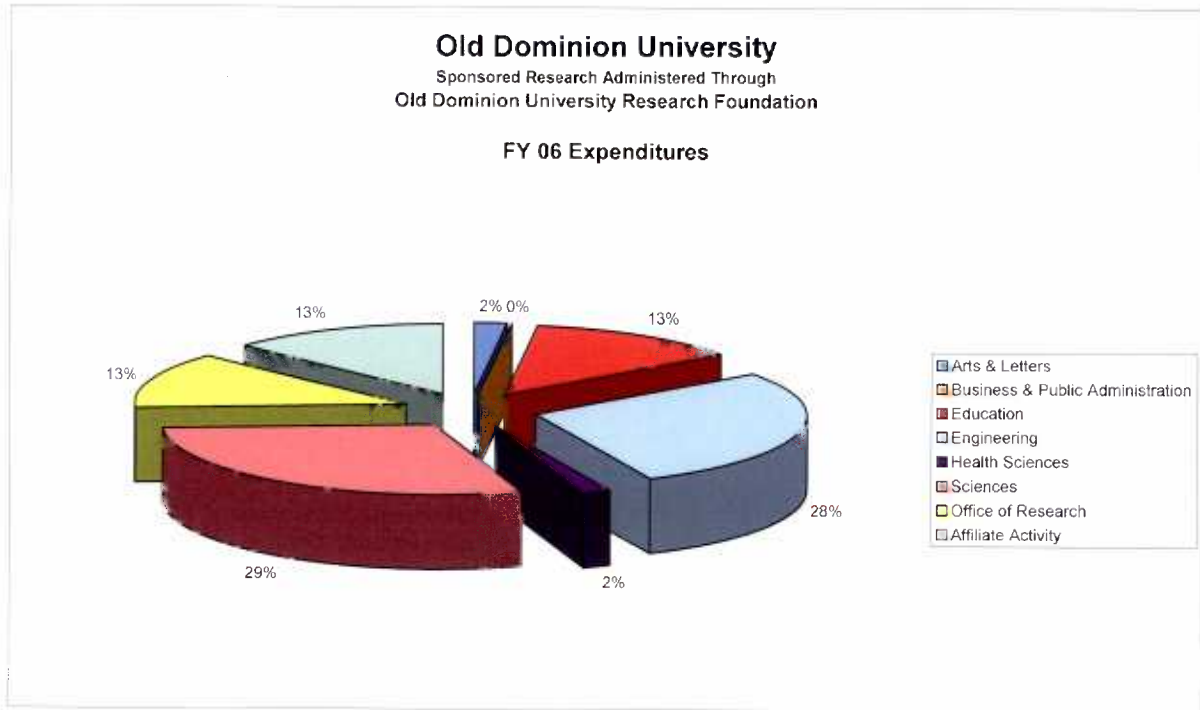


Chart A – Research Expenditures for University and Non-University Units

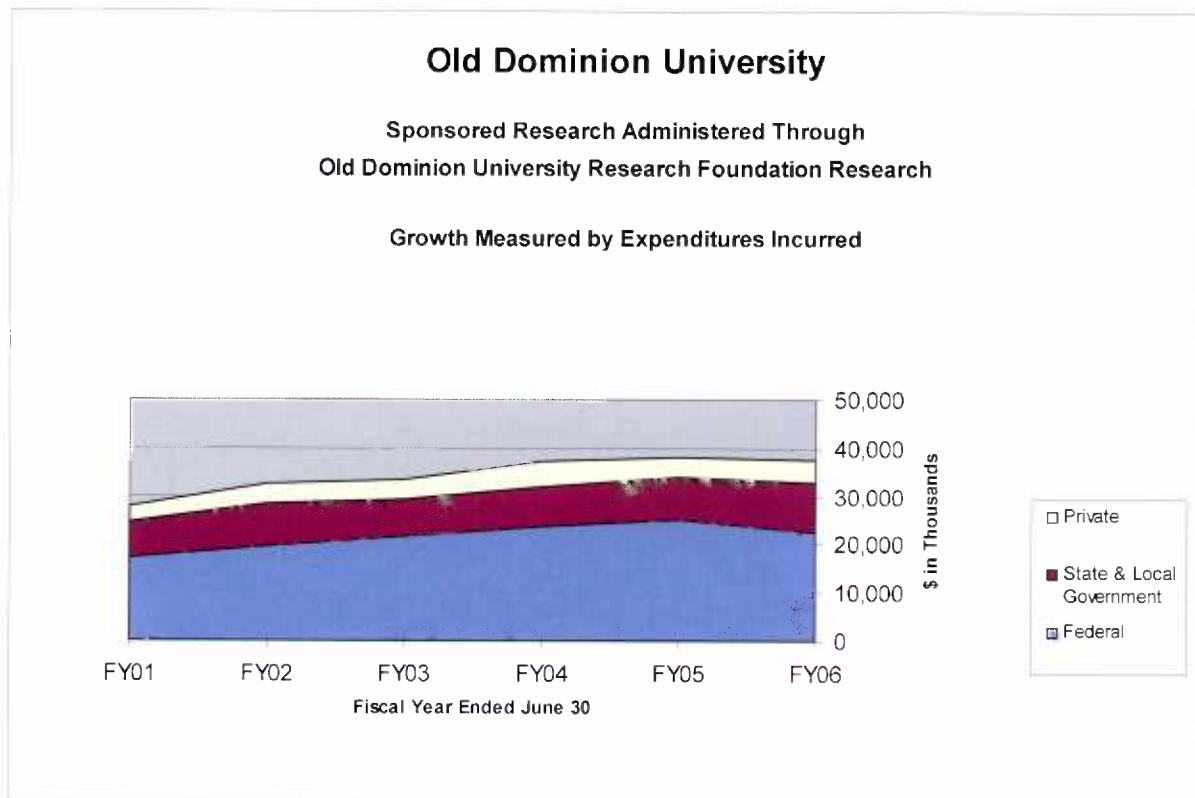


Chart B – Expenditures by Funding Source

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**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2006

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SCHEDULE 1

**Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2006 through Fiscal Year 2001**

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
UNIVERSITY ACTIVITY						
COLLEGE OF ARTS & LETTERS						
Communication & Theatre Arts	\$ 2,000	\$ 2,000	\$ 2,800	\$ 800	\$ 500	\$ -
English	7,200	8,525	3,526	7,954	8,397	6,503
History	204	-	-	-	-	-
Interdisciplinary Studies	6,463	5,377	-	-	-	-
International Studies	-	41,907	-	-	-	-
Music	1,000	2,000	-	1,000	1,750	3,500
Political Science & Geography	126,763	77,628	74,398	72,209	109,357	87,045
Political Science & Geography - VMASC	12,645	-	-	-	-	-
Social Science Research Center	260,394	330,886	342,962	367,952	481,919	111,683
Sociology & Criminal Justice	270,497	358,551	259,502	258,148	238,861	145,737
Sociology & Criminal Justice - SSRC	15,927	-	-	-	-	-
Women's Studies	-	1,904	-	-	-	-
Dean's Office	3,000	-	-	-	-	11,573
College Total	\$ 706,093	\$ 828,778	\$ 693,188	\$ 708,063	\$ 840,784	\$ 366,041
% Change from prior year	-14.80%	19.56%	-2.10%	-15.79%	129.70%	-11.19%
Average yearly increase (decrease)	18.58%					
COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION						
Bank of America Entrepreneurial Center	\$ -	\$ 97,133	\$ 193,910	\$ 476,622	\$ 342,992	\$ 391,247
Business Administration	-	1,041	1,359	9,612	-	-
Economics	41,370	82,792	40,930	10,363	10,937	10,506
Information Systems & Decision Sciences	7,543	15,214	17,251	16,553	-	-
International/ Maritime, Ports & Logistics Mgmt	-	-	-	-	-	4,288
Urban Studies/Public Administration	18,668	19,509	80,610	147,257	182,785	194,007
Dean's Office	-	-	-	-	-	25,588
College Total	\$ 67,581	\$ 215,689	\$ 334,060	\$ 660,407	\$ 536,714	\$ 625,636
% Change from prior year	-68.67%	-35.43%	-49.42%	23.05%	-14.21%	33.74%
Average yearly increase (decrease)	-17.84%					

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FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
COLLEGE OF EDUCATION						
Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 3,034,565	\$ 2,369,783	\$ 2,101,127	\$ 1,635,742	\$ 1,773,295	\$ 1,824,737
Educational Curriculum & Instruction	417,960	137,529	181,483	362,222	499,354	511,704
Educational Leadership & Counseling	260,315	147,540	3,229	77,381	2,904	240,326
Exercise Science, Phys. Ed. & Recreation	220,066	158,605	174,842	208,703	264,589	255,617
Occupational & Technical Studies	371,276	179,055	139,291	9,274	1,105	7,028
Dean's Office	445,704	408,623	369,771	252,101	333,628	59,369
College Total	\$ 4,749,886	\$ 3,401,135	\$ 2,969,743	\$ 2,545,423	\$ 2,874,875	\$ 2,898,781
% Change from prior year	39.66%	14.53%	16.67%	-11.46%	-0.82%	87.71%
Average yearly increase (decrease)	12.77%					
COLLEGE OF ENGINEERING & TECHNOLOGY						
Aerospace Engineering	\$ 740,888	\$ 521,661	\$ 334,695	\$ 387,791	\$ 543,542	\$ 497,030
Aerospace Engineering - SSRP	14,980	56,433	221,437	38,464	-	-
ARC: Applied Research Center	693,536	647,764	763,703	792,875	672,594	861,019
Center for Advanced Engineering Environments	889,931	927,587	1,627,211	1,725,872	797,010	285,652
Center for Bioelectronics	1,951,642	1,959,894	1,731,929	1,504,210	211,534	-
Civil & Environmental Engineering	358,144	182,373	626,272	438,657	599,739	689,040
Electrical & Computer Engineering	807,834	1,289,644	1,612,313	1,249,621	1,671,030	1,723,318
Electrical & Computer Engineering - SSRP	-	-	-	-	88,457	19,575
Electrical & Computer Engineering - VMASC	3,777,390	1,828,217	279,113	379,120	452,690	136,869
Engineering Management	359,395	589,313	508,009	216,006	444,869	347,642
Engineering Technology	138,105	166,966	289,129	246,826	288,547	154,504
Mechanical Engineering	719,722	935,757	1,178,826	879,806	994,519	1,072,492
Virginia Applied Technology & Professional Development Center	71,265	143,548	349,448	418,407	372,920	329,245
Dean's Office	134,277	152,480	13,299	-	-	-
College Total	\$ 10,657,209	\$ 9,401,637	\$ 9,535,384	\$ 8,277,655	\$ 7,137,451	\$ 6,116,386
% Change from prior year	13.35%	-1.40%	15.19%	15.97%	16.69%	3.01%
Average yearly increase (decrease)	14.85%					

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FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
COLLEGE OF HEALTH SCIENCES						
Community & Environmental Health	\$ 101,652	\$ 43,000	\$ -	\$ 23,995	\$ 30,005	\$ -
Community & Environmental Health - SSRC	\$ 7,844	\$ -	\$ -	\$ -	\$ -	\$ -
Dental Hygiene	14,986	19,778	29,971	24,803	20,020	8,253
Nursing	406,811	422,648	268,250	-	4,769	16,343
Dean's Office	138,608	94,261	31,713	-	-	-
College Total	\$ 689,901	\$ 579,687	\$ 329,934	\$ 48,798	\$ 54,794	\$ 22,596
% Change from prior year	15.56%	75.70%	576.12%	-10.94%	142.49%	-88.41%
Average yearly increase (decrease)	572.94%					
COLLEGE OF SCIENCES						
Biological Sciences	\$ 1,930,527	\$ 1,619,904	\$ 1,769,369	\$ 2,404,657	\$ 2,635,952	\$ 2,310,278
Center for Biotechnology	-	-	12,003	171,324	247,945	433,969
Center for Coastal Physical Oceanography	1,147,248	1,225,906	1,088,294	996,744	999,936	889,089
Center for Coastal Physical Oceanography - SSRP	134,807	170,742	383,753	424,325	407,695	623,790
Center for Computational Science	53,658	40,500	95,512	274,551	-	-
Chemistry and Biochemistry	1,368,016	1,104,180	1,262,936	1,258,107	1,228,044	931,624
Chemistry and Biochemistry - SSRP	-	-	-	-	-	5,692
Computer Science	1,194,615	1,249,471	1,218,125	883,631	1,126,332	1,107,243
Mathematics and Statistics	364,404	378,696	269,896	218,899	262,215	265,145
Mathematics and Statistics - SSRP	143,403	180,357	315,425	339,386	265,383	146,356
Ocean, Earth & Atmospheric Sciences	1,701,548	1,619,221	1,466,929	1,473,918	1,753,036	1,671,306
Ocean, Earth & Atmospheric Sciences - SSRP	310,142	233,139	216,500	209,893	130,027	2,813
Physics	1,575,621	1,124,386	810,355	712,784	918,742	661,382
Psychology	766,281	812,167	881,089	828,486	1,058,649	634,556
Psychology - VMASC	289,878	-	-	-	-	-
Applied Marine Research Laboratory	-	-	-	-	-	39,357
Dean's Office	6,659	148,229	-	-	-	-
College Total	\$ 10,986,807	\$ 9,906,898	\$ 9,790,186	\$ 10,196,805	\$ 11,033,956	\$ 9,722,600
% Change from prior year	10.90%	1.19%	-3.99%	-7.59%	13.49%	-11.83%
Average yearly increase (decrease)	2.60%					