

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY BY MAJOR FUNDING SOURCE
(MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

FUNDING SOURCE / AGENCY	FY06		FY05		FY04		FY03		FY02	
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total
FEDERAL										
U.S. Department of The Navy	\$ 6,942,799	18.4%	\$ 8,289,626	21.7%	\$ 6,055,427	16.3%	\$ 5,852,293	17.5%	\$ 5,547,421	17.1%
National Aeronautics & Space Administration	5,772,711	15.3%	5,545,103	14.5%	7,982,818	21.4%	6,682,671	20.0%	5,903,544	18.2%
National Science Foundation	4,466,213	11.9%	4,278,124	11.2%	4,423,606	11.9%	3,868,420	11.6%	3,251,050	10.0%
U.S. Department of The Air Force	1,566,975	4.2%	1,973,877	5.2%	1,858,902	5.0%	1,540,902	4.6%	566,387	1.7%
U.S. Department of Energy	1,045,593	2.8%	878,022	2.3%	805,965	2.2%	1,003,245	3.0%	1,289,008	4.0%
U.S. Department of Health & Human Services	825,895	2.2%	944,904	2.5%	429,375	1.2%	285,304	0.9%	330,211	1.0%
U.S. Department of Education	480,357	1.3%	491,673	1.3%	691,547	1.9%	1,074,471	3.2%	1,153,110	3.6%
U.S. Marine Corp	278,985	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
National Oceanic & Atmospheric Administration	251,915	0.7%	299,869	0.8%	225,730	0.6%	429,878	1.3%	365,831	1.1%
U.S. Department of Transportation	180,255	0.5%	1,632,636	4.3%	-	0.0%	-	0.0%	-	0.0%
U.S. Department of Defense - Other	173,105	0.5%	96,108	0.3%	141,392	0.4%	-	0.0%	-	0.0%
U.S. Department of The Army	52,169	0.1%	277,888	0.7%	347,347	0.9%	294,269	0.9%	300,969	0.9%
Other Federal	568,815	1.5%	378,257	1.0%	843,852	2.3%	504,441	1.5%	739,317	2.3%
SUBTOTAL FEDERAL	\$ 22,605,787	60.0%	\$ 25,086,087	65.5%	\$ 23,805,961	63.9%	\$ 21,535,894	64.3%	\$ 19,446,848	59.9%
STATE & LOCAL GOVERNMENT AND AGREEMENTS WITH OTHER UNIVERSITIES										
Old Dominion University - See Note	\$ 4,205,916	11.2%	\$ 2,802,932	7.3%	\$ 1,590,059	4.3%	\$ 314,777	0.9%	\$ 334,623	1.0%
Virginia Department of Environmental Quality	981,661	2.6%	910,828	2.4%	916,253	2.5%	932,240	2.8%	942,469	2.9%
University of New Mexico	540,314	1.4%	305,304	0.8%	479,782	1.3%	365,542	1.1%	343,023	1.1%
Newport News Public Schools	437,313	1.2%	239,437	0.6%	182,016	0.5%	-	0.0%	-	0.0%
Virginia Department of Education	399,426	1.1%	685,843	1.8%	925,090	2.5%	1,811,076	5.4%	2,007,712	6.2%
Eastern Virginia Medical School	332,846	0.9%	654,421	1.7%	678,684	1.8%	61,746	0.2%	35,311	0.1%
Virginia Marine Resources Commission	272,258	0.7%	265,230	0.7%	232,319	0.6%	283,710	0.8%	309,155	1.0%
Virginia Department of Health	233,784	0.6%	255,004	0.7%	184,283	0.5%	182,994	0.5%	448,560	1.4%
Maryland Department of Natural Resources	226,167	0.6%	-	0.0%	-	0.0%	-	0.0%	76,397	0.2%
Maryland Department of Business & Economic Dev.	201,976	0.5%	157,558	0.4%	-	0.0%	-	0.0%	-	0.0%
State Council of Higher Education for Virginia	190,528	0.5%	170,000	0.4%	171,401	0.5%	118,787	0.4%	202,980	0.6%
Hampton Roads Planning District Commission	189,739	0.5%	114,833	0.3%	-	0.0%	-	0.0%	-	0.0%
Center Innovative Technology	184,020	0.5%	138,525	0.4%	279,784	0.8%	482,502	1.4%	551,129	1.7%
Virginia Grad Marine Science	169,099	0.4%	214,903	0.6%	328,981	0.9%	327,039	1.0%	410,115	1.3%
George Mason University	146,227	0.4%	321,930	0.8%	349,669	0.9%	234,115	0.7%	-	0.0%
Virginia Commonwealth University	139,047	0.4%	-	0.0%	10,465	0.0%	9,207	0.0%	3,829	0.0%
University of New Hampshire	131,555	0.3%	128,411	0.3%	33,761	0.1%	5,205	0.0%	-	0.0%
N Illinois University	117,302	0.3%	33,503	0.1%	-	0.0%	-	0.0%	-	0.0%
University of Memphis	108,573	0.3%	111,643	0.3%	80,974	0.2%	62,363	0.2%	-	0.0%
Virginia General Assembly	87,924	0.2%	124,193	0.3%	214,274	0.6%	225,350	0.7%	340,117	1.0%
Other State & Local	1,068,172	2.8%	1,201,791	3.1%	1,419,774	3.8%	2,262,141	6.8%	2,958,904	9.1%
SUBTOTAL STATE & LOCAL	\$ 10,363,847	27.5%	\$ 8,836,289	23.1%	\$ 8,077,569	21.7%	\$ 7,678,794	22.9%	\$ 8,964,324	27.6%

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PRIVATE AND OTHER SPONSORS										
National Institute of Aerospace	\$ 464,629	1.2%	\$ 138,457	0.4%	\$ 159,760	0.4%	\$ 17,667	0.1%	\$ -	0.0%
The Innovation Factory	437,770	1.2%	321,341	0.8%	-	0.0%	-	0.0%	-	0.0%
Computer Science Corp.	270,688	0.7%	57,445	0.2%	-	0.0%	-	0.0%	-	0.0%
General Dynamics	237,293	0.6%	221,376	0.6%	793,748	2.1%	43,939	0.1%	-	0.0%
Australian Transportation Safety Bureau	183,099	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
General Command of Gandarme	123,892	0.3%	13,400	0.0%	-	0.0%	-	0.0%	-	0.0%
Bioelectrics, Inc.	123,625	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
National University Teleconference Network	119,706	0.3%	103,809	0.3%	88,438	0.2%	76,013	0.2%	69,047	0.2%
National Collegiate Athletic Association	114,265	0.3%	101,450	0.3%	112,769	0.3%	105,831	0.3%	113,157	0.3%
AWAA Research Foundation	111,008	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Lockheed Martin	107,494	0.3%	73,855	0.2%	17,602	0.0%	-	0.0%	-	0.0%
Cassatt Corporation	100,000	0.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Los Alamos National Laboratory	90,350	0.2%	125,778	0.3%	68,633	0.2%	49,410	0.1%	23,619	0.1%
Vigyan, Inc.	80,960	0.2%	62,014	0.2%	77,908	0.2%	90,498	0.3%	100,606	0.3%
VMASC Memberships	68,796	0.2%	149,101	0.4%	129,857	0.3%	98,499	0.3%	57,240	0.2%
Raytheon Aircraft Company	54,507	0.1%	172,406	0.5%	23,296	0.1%	-	0.0%	-	0.0%
Loyola Enterprises	50,485	0.1%	257,630	0.7%	217,431	0.6%	-	0.0%	-	0.0%
Concurrent Technologies Corp	40,121	0.1%	341,244	0.9%	414,234	1.1%	-	0.0%	-	0.0%
Northrup Grumman	4,591	0.0%	59,674	0.2%	744,888	2.0%	351,742	1.1%	-	0.0%
Science Applications International Corp.	-	0.0%	-	0.0%	201,056	0.5%	593,023	1.8%	417,194	1.3%
Other Private Sponsors	1,909,593	5.1%	2,161,696	5.6%	2,321,087	6.2%	2,845,960	8.5%	3,285,087	10.1%
SUBTOTAL PRIVATE	\$ 4,692,872	12.5%	\$ 4,360,676	11.4%	\$ 5,370,707	14.4%	\$ 4,272,582	12.8%	\$ 4,065,950	12.5%
TOTAL	\$ 37,662,506	100.0%	\$ 38,283,052	100.0%	\$ 37,254,237	100.0%	\$ 33,487,270	100.0%	\$ 32,477,122	100.0%

Note: Certain agencies require direct award to Old Dominion University. The following represents the expenditures by agency on projects passed through by the University.

Old Dominion University pass through from:										
Virginia Department Of Education	\$ 3,067,686	8.1%	\$ 2,026,757	5.3%	\$ 1,301,202	3.5%	\$ -	0.0%	\$ -	0.0%
Virginia General Assembly	591,952	1.6%	394,060	1.0%	-	0.0%	-	0.0%	-	0.0%
Virginia Department Of Mental Health & Retardation	107,801	0.3%	221,278	0.6%	240,527	0.6%	293,229	0.9%	271,236	0.8%
Virginia Department Of Health	23,771	0.1%	14,441	0.0%	14,550	0.0%	-	0.0%	-	0.0%
Tidewater Community College	5,872	0.0%	19,500	0.1%	13,336	0.0%	19,788	0.1%	4,143	0.0%
Other ODU	408,834	1.1%	126,896	0.3%	20,444	0.1%	1,760	0.0%	59,244	0.2%
Old Dominion University Total	\$ 4,205,916	11.2%	\$ 2,802,932	7.3%	\$ 1,590,059	4.3%	\$ 314,777	0.9%	\$ 334,623	1.0%

Note: Certain prior year amounts have been restated to be consistent with current year presentation.